



Annual Report **2008-09**



Janmitram
(Friends of people)



From the desk of president

FORWARD



It is my pleasure to present the annual report of the year 2008-09. The report reflects our efforts to serve our society in different dimensions. Livelihood enhancement, Health, sanitation and natural resource management remains core areas. A new targeted intervention of Female Sex workers also started this year. This initiative took off with help of NACO and State Aids Control Society.

This year, we have also laid foundation of RISA and JISAD. RISA- Raigarh Integrated Shellac Association is going to be a section 25 company, made by self help groups that participate in our lac cultivation programme. A Central lac processing unit at Gharghoda, and six satellite processing units in various parts of Raigarh district is now erected. Processing and full fledged production is set to commence in coming year. We expect annual turnover of proposed company up to INR 20 Million PA. This is going to benefit over 5000 tribe families engaged in lac production and allied activities.

JISAD- Jan Mitram institute of Skills and development, is a new division in Jan Mitram solely concentrating on Vocational training of youth. Beside it shall also work for capacity building of PRIs. Organization is providing required infrastructure to JISAD, and construction work is on. We are targeting to train at least 500 youth PA in various marketable skills from next year.

After completing seven years in dedicated service, we have acquired a great deal of cooperation, respect and responsibility from society. We are entrusted by number of state and national level institutions, government and agencies. Our outreach has expended over ten thousand families. This enumerates the growing capacity of organization. This also enumerate burden of responsibility and expectations we shoulder. My fellow workers and volunteers need to understand this growing burden, and upgrade there capacity to deliver more and more efficiently.

Raigarh

26 April 2009

Dr.M.G.Goswami

(President)

Our Vision

To intervene among backward and disadvantaged communities by rising awareness and skill to enable and enable them to recognize better opportunities offered by our great democratic nation.

Our Mission

- Improving health and educational status for women and children.
- Improving economic status of ST/SC and Marginal sections of society through employment generation, Skill development, and liaison for capital arrangement.
- To institutionalize services in unorganized sector and Introducing Proven technologies and ideas for better living.
- Conservation and management of natural resources through people's participation.
- Strengthening community organizations, local bodies, and Panchayti Raj Institutions for effective self-governance.
- Advocacy for Human rights and people's initiatives for social justice



REVIEW OF OPERATIONS

LIVELIHOOD ENHANCEMENT

Livelihood enhancement remains the core of all our endeavors. Our operational area is habited by poorest tribes while there habitations possess natural resources in plenty. Thus our livelihood enhancement initiative plays around natural resources and their sustainable use. Naturally Forest produce comes as centre of attention. We, Last year we started a comprehensive skill development programme on lac cultivation and also on cultivation of Medicinal Plants. Capacity building, backstopping, financial linkages and marketing are elements of such projects.

SGSY SPECIAL LAC CULTIVATION PROJECT



This project, Started in October 2006, with support of Ministry of rural development GOI and Government of Chhattisgarh. The project was started with basic objective to ensure alternative source of income through lac cultivation and processing and improving living conditions of tribal families and bringing them above poverty line. The project is intended to benefit 4669 tribe families in which 91% are living below poverty line. Project is now running in 182 Remote villages in which 436 women self help groups are involved. Our interventions were focused on Social mobilization, Training of master trainers, Training of SHG,

Distribution of SHG records and tool kit etc.

FIELD OPERATIONS

Improving yield and quality was major objective of project which was ensured through field interventions. Quality yield of lac is only ensured through timely cultural operations. i.e. Timely pruning of trees, timely inoculation of insects, timely application of required chemicals etc. Success of project depends on such timings.

Since we have motivated over 5000 families, who work over 30000 trees at a time, it becomes very challenging task to ensure regular operations. However, Over 300 lac **SANGWARIS** (Local volunteer trainers) drove the project towards actualization of goal. The following data shows the scale of our operations.

Over 15000 trees, in 182 villages, among 436 SHGs were pruned and undergone lac inoculations. Over 200 Q. of certified brood lac was provided at no cost to SHGs. Over 5000 Siketiers and other tools were distributed. Required chemicals were distributed accordingly. Project staff and Sangwaris devoted there focused attention to each and every SHG and there trees. Every tree was marked and numbered to administrate the regularly of operations.

Awareness rising Activities:

Further promotion of lac culture among tribe went on through various media, like wall writing, Newspaper clipping, Kaljatta events, IEC material and video shows etc.





A publicity event is also organized in presence of Dr. Bengali Babu, Honorable director ILRI- Ranchi at village Sardhap. These programmes were designed to raise curiosity among villager and taking up activity of lac cultivation in new areas. Strategy paid as more then five hundred new farmers joined lac activity.

Marketing arrangements

In the last two years, this project has enhanced yield of lac by 8-10 times. The sudden exponential rise in production was supposed to raise grower's income accordingly. But sudden increase in supply was likely to reduce market price at local level, hence organization made proactive measures to stabilize the rates. Yet again the SHG strengthened in this project shouldered the responsibility. We created NODAL SHGs that procure production at prescribed prices. Each nodal SHG was given specific geographical area to provide service. Growers of that particular area sell there produce to nodal SHG and get cash payment immediately. SHG in turn sell this material to federation, which is paid in stipulated period.



Formation of Federation

As the project have entered into come into last year of implementation, it was necessary to make a body that perpetuate the results and project and maintain the assets made under project. A company – Not for profit (under section 25 of companies act) named as **RISA- Raigarh integrated shellac association is constituted**. All the beneficiaries of the project are member of this company- by default. More members can join it a there will. Broad Objectives of this company are



- I. To encourage, promote and protect the interests of Members and other persons interested or concerned in promotion of business of Lac, all kind of forest produces and innovative agricultural produce and practices.
- II. To undertake allied trades like processing, manufacturing, trading, marketing and all kind of activities for promotion of business and welfare of members including lac and other sorts of handicrafts promotion.
- III. To take up and promote the business and trade of various by products like wax, dyes and all other kinds, related to business of lac, forest produce and agriculture.
- IV. To conduct research in field of lac production, forest produces agriculture and allied activities to generate mass awareness about lac cultivation, its uses, its eco-friendly nature and employment potential, and same for other forest produces and innovative agriculture produces.
- V. To generate mass awareness for protection of trees, environment, soil and all kind of natural resources those are directly of indirectly essential for the businesses taken up by association. Rising or leasing plantations for the purpose of lac cultivation, forest produce collection, fruit production etc.
- VI. To help, assist and support for development of members and other persons interested or concerned in the similar business in financial and moral terms.



- VII. To conduct training and capacity building of people in said businesses, by improving technical skills of concerned, for improving yield, production and quality of products.
- VIII. To take all such steps as may be considered expedient for that purpose, including the provision of legal and other professional advice and assistance.
- IX. RISA has applied for registration to company's registrar, and we hope that it will be a legal body in a couple of months. However, it has started in ground and kicked off activities towards fulfillment of its objectives.

Erection of processing units

Processing and value addition of lac and converting into finished good is necessary to maximize returns at farmers' level. No such industry or processing facility is available in the district.

This year we started establishment of processing facilities in project areas. One such processing unit at central level is established at Gharghoda block, while six other were established in lac producing areas. List of such processing unit are given hereunder.

Central processing unit at baihamuda is ready and is will become operational in next season, i.e. July 2009. Satellite units are under construction and suppose to become operational by January 2010. These units shall be owned by RISA.



Sn	Type of Processing unit	Block	Village	Name of SHG	Capacity Par day
1	Central Processing unit	Gharghoda	Baihamuda	RISA-federation	6Quntals
2	Satellite processing Unit	Kharsia	Nagoi	Radha SHG	2 Quintals
3	Satellite processing Unit	Tamnar	Pelma	Uma SHG	2 Quintals
4	Satellite processing Unit	Lailunga	Muckdega	Durga SHG	2 Quintals
5	Satellite processing Unit	Gahrghoda	Sardap	Sriram SHG	2 Quintals
6	Satellite processing Unit	Dharamjaigarh	Sokhamuda	Indira SHG	2 Quintals
7	Satellite processing Unit	Dharamjaigarh	Bhalmudi	Gurudev SHG	2 Quintals

PROMOTION OF MEDICINAL PLANTS CULTIVATION

There is a rising awareness for medicinal plant cultivation and its employment potential. However it is still confined to big and educated farmers. Small and marginal farmers are either unaware of its potential or inability to capital investment tie their hands. In Raigarh District, situation is even worse. This area falls in paddy belt and farmers largely produce one paddy crop in year. Land de-fragmentation and lack of irrigation facilities make paddy crop a Hobson's choice. Cultivation of medicinal plants is not easy for farmers. Before advising them to jump in this field, one has to set a model of its cultivation, and develop easily accessible information dissemination and marketing system.

The field of medicinal plants also demands full technical knowledge along managerial skills and marketing strategy. Identification technique is also need to be learnt before collecting wild growing medicinal flora. Janmitram, with Assistance of NMPB is trying to develop such a model and networking for sustainability of this activity.



Achievements of the year

1. **Motivation to Farmers –**

Being a Promotional Programme, Our primary objective was to create awareness among farmers for Medicinal / Aromatic plants. The project is quite successful in this regard as number of farmers have joined this activity.

For the motivation of farmers we have organized three training programme in various places details of which have given earlier. . Many farmers have agreed to cultivate Medicinal plants as per availability of land and their financial. Colius, Butch and Amla are principally selected by farmers. Organization is working on their project proposals after working out feasibility. These project will be put forward for bank finance or for linkage in Various schemes of line departments like RD, Agriculture and forest.



2. **Linkage in other Government schemes-**

A Number of Farmers are also engaged in cultivation of Aromatic plants as optional source of income. Twenty four such farmers were linked in other government schemes. These farmers are linked with NHM scheme Run by Horticulture department. Linkage in government schemes facilitates marketing and grading along with subsidy for cultivation.

3. General Awareness regarding Natural Healing

Manav Van, Which have been crated in a prime spot of Paryavarna park. it is Joggers destination of Raigarh city, and a big success towards our objective to popularize Natural & alternative medicine. A Book is also being published to disseminate knowledge of common drug plants, which are demonstrated in in manav Van.



A Herbal Shoppe is also taking shape in paryavarn Park, which is contributed by forest department. It will be a single window to avail common harbal drugs for any common man in Raigarh city.

Result and Self Assessment

Janmitram is working on this project since two years. SHGs are cultivating Colius and sarpgandha species with close co-ordination of our organization. We have successfully conducted training programs and desired level of awareness, and level of skill up gradation is achieved satisfactorily

However, the gray area remains with marketing. We feel the farmers didn't get remunerative price, which hampers their enthusiasm. Production economics of selected species are showed in this report, but at the organizational level we are not satisfied for the same. Market problem for selected species and its long production cycle of sarpgandha is not acceptable for farmers. Therefore, we are submitting a separate proposal to change the species. However, some farmers are agreeing to continue to colius.

FORMATION AND HAND HOLDING OF SELF HELP GROUP:

Self help groups make hinge for all community development initiative of janmitram, i.e. Women empowerment, livelihood enhancement and socioeconomic development to expand our intervention in new areas, formation and nurturing self help groups are primary activity.



National Bank for agriculture and rural development is partnering in SHG formation and nurturing. We doing SHPI project with target of 250 SHG. We had formed these SHGs in last year and now preceding it with training, financial linkage and income generation activities.

Following progress was made this year:

- No of TOT : 2
- Trainings organized for beneficiaries : 11
- Distribution of SHG records: 187
- No of bank linkage caps organized : 2
- No of SHGs financed : 86
- Amount of Credit disbursed:



INCOME GENERATION TRAINING FOR SHGS

Janpad Panchayat Raigarh entrusted us to conduct trainings for SHGs formed under SGSY scheme. JP had sanctioned revolving funds to fifty self help groups in the year 2008-09. Now they need to impart training for income generation activities chosen by SHGs.

Out trainers imparted trainings in 8 centers. Trainings were organized in two phases; first round was to orient SHGs for better meetings, accounting procedure, fiancé management and other entrepreneurship skills. Second phase of training was meant to develop technical skills reading the chosen business activity of SHG.

TARGETED INTERVENTION ON FEMALE SEX WORKERS

This year, we accepted a highly challenging task. We have initiated targeted intervention amongst Female Sex Workers to reduce their risk of HIV-AIDs and STD infection. The project is being implemented in eight hotspots spread in Raigarh and kharsia city. This project is running through prime support of NACO- National AIDS control organization, State aids control society. Technical assistance is being provided Hindustan lever family planning trust.

The organization has identified 500 female sex workers in selected hotspots. Out target is to prevent new HIV and Sexual transmitted infection among these fsws and providing counseling, medicines, condoms etc. we are trying to rehabilitate as many these ladies as possible in other professions too.

The selection of target has come from Brothels, Street based FSWs, Dhaba and national High way based. The Major challenge is to crate the friendly atmosphere for the community along with changing behavior of high risk. The programme is integrated, Not only the health department and NGO, but also other stake holder and civilian are coming forward to join hands for welfare of oppressed ladies.. Proper methodology is being adopted for their health, Education and Livelihood. Reducing community and family violence also a major challenging element in this project.



The promotion technique is adopted to transform them form unsafe sex behavior to safer sex situation. Proper strategies are developed for one to one meet, focused Group discussion, Condom promotion, condom demo/redemo, proper counseling to change the behavior of the High risk group and the community.



In STI Management Proper methodology is adopted by appointed communal Doctor/ Preferred private provider (PPP) as per the preferred community or FSW.

There are all facilities for free medicine and free treatment for the high risk patient coming to their clinic. Friendly atmosphere and proper counseling and referral is a part of STI management in the programme.

For enabling environment for the high risk group strategies are adopted to develop networking and advocacy with the Health department, police department, Education department and other line department. Crisis management committees have formed to protect the groups from external violence and assure the community for better living in their community.

Proper strategies are adopted for referring the patient to ART, ICTC, DIC and DOTS centers and assure the available facilities for the HRG in their premises, Regular follow up and proper guidance is a part of the programme



MITANIN PROGRAMME

The system of Public Health in India , which has developed in the last few decades, has been constrained



by an increasing distance between the people. The result of this is that people are not able to benefit fully from these public health services. On the other hand after being educated in the ultra-modern, mechanized, and urban environment, doctors are not interested in working in rural areas. As a result of this today there is a great shortage of trained doctors, and health workers in rural areas. On the other hand incompletely educated quacks are taking advantage of the public in these areas.

Again, present Health Services are focused on cure of diseases. Enough attention is not paid to promotion of health, and prevention . It is a generally accepted fact that improvements in Primary Health can be made only through the involvement of communities in the delivery of health services

We are a firm believer in the empowerment concept of people's participation and are committed to ensure this the field of Public Health. This is being done under mitanin programme. Over 840 mitanins, trained and supported by Jan Mitram are working for larger benefit of community.



This year number of Refresher trainings of mitanins were done by organisation. We needed to make new mitanins where programme outreach was below par. Fast track trainings were organized for such mitanins.

Capacity building of mitanins continued this year. 10th and 11th round of training was conducted which was especially formation of Village water and sanitation committee. 418 mitanin from Gharghoda and 415 mitanin from Lailunga attended the training programme. Presently mitanins are giving following vauebel services.

1. She gives health education to the community of the habitation.
2. She takes on the leadership role in all Public Health activities of the village, and will encourage community service for public health specially in –
 - Cleanliness of the village.
 - Ensuring safety of drinking water.
 - Making a parapet wall on all wells and covering all wells.
 - Making soak pits and proper drainage system in villages.
 - Teaching proper drinking water storage practices to the people.
 - Encouraging people to make and use sanitary latrines.
 - Taking care of the health of women and children specially promoting good health practices by -
 - Teaching good nutrition practices.
 - Teaching good breast feeding and weaning practices.
 - Taking care of iron and iodine deficiency by propagating the use of iron folic acid pills, and iodized salt.
 - Propagating the use of iron and Vitamin A rich foods, and giving supplementary Vitamin A to children.
 - Ensuring regular weighing of children to monitor growth
 - Ensuring at least 3 Ante natal checkups for all pregnant women.
 - Ensuring that all deliveries are institutional deliveries.
 - Ensuring 100% registration of births, death, marriages, and pregnancies.
 - Provides consultation on MTP services.
 - Provides consultation on Family Planning services, and ensure regular supplies of contraceptives.
 - Help women in reproductive health.
 - Provide counseling to youth on matter related to adolescence, puberty and sexuality, with special reference to STD, and HIV AIDS.



"Mitanin" in Chhattisgarhi means a friend. In fact She is much more than a friend. It is an age old tradition in the villages of Chhattisgarh, that people make other people their "Mitan" or "Mitanin". It is customary in the villages of Chhattisgarh for girls to become Mitanin of their close girl friends. This is done ceremoniously. Once the two girls have become Mitans, they are closer to each other than real sisters. This relationship continues for the rest of their life, even after they are married, and becomes a bond between families

The "Mitan" or the "Mitanin" is a friend not only in this life, but even in heaven. The friendship continues even after marriage, and becomes a bond between families. The "Mitans" and "Mitanins" are ready to sacrifice everything for each other.

It is this tradition that the scheme seeks to revive. The "Mitanin" therefore is not just a voluntary worker, but isa friend, philosopher and guide for the community of the habitation. The community of the habitation should have full faith and confidence in the "Mitanin" and they should have a rewarding, friendly relationship, which may also have a sentimental element. In this sense the "Mitanin" is a true guide to the community of the habitation in all their endeavors



- Important health education inputs on diseases like Malaria, Leprosy, Tuberculosis, Diarrhoea and Dysentery.
 - Be a link between the Government Health system, and the community for all National Health Programmes.
 - Provide Health Education for other important things.
3. She provides first aid, and over the counter (OTC) drugs for minor ailments.
4. She is trained in taking care of common illnesses in the village, and is gradually taking on the responsibility for treating these diseases in the village.

SKILL DEVELOPMENT - FUNCTIONAL VOCATIONAL TRAINING PROGRAMME

The functional vocational training and research society - FVTRS Bangalore is partnering us in development of skilled entrepreneurs. This year with support of FVTRS and Caritas India, we have done training of 90 youth for heavy earthmover driving and lac handicrafts.

The Goal of this project is to avail functional vocational training for school dropout youth and arming them with a potential, marketable skill to ensure a better living of these poor tribes. The goal also embodies a desire to bring Raigarh district in map of India for lac handicrafts. Simultaneously we intend to create a cadre of Master Trainers/ entrepreneurs of lac handicrafts, with required life skills who can be friend, facilitator and guide to fellow village youth



About lac handicrafts trainings

Lac Related Handcrafts are popular in Indian households and abroad. Lac bangles are essential for any hindu married women. Many of decorative items like showpieces, crockery, office essentials like pen, paper-weight, and ash trays are prepared by artisans that fetch good price in market.

The technology used is simple. Button lac is taken as raw material by artisans. It is heated in a small charcoal furnace. Button-lac loses its solidity to become paste like. With mixing of various dyes, this paste can have various colors. Such colorful paste is coated on glassware or wood, (which serves a base for coating). Steel-ware and brass articles are also coated in some theme. Lac bangles are prepared by twisting the paste thread.



A seasoned artisan can make thousands of designs and thousands of articles with this technique. It is the idea and conceptualization that matters. Articles are sold in open market or through middlemen. They can earn either way, Rs 5000-20000 or more in a month.

Lac handicrafts training was organized in village Chhote Gumda and bahramar. 60 school dropout girls and SHG women took training in this trade. Tools were provided and raw material for first production cycle is given through Jan mitra Marketing and Consultancy limited. The JMCL have taken responsibility to avail marketing channel and skill upgrading for these trainees.

Heavy earthmover- industrial vehicle driving

In Tamnar and Raigarh block, rural youth expressed their desire to learn driving and operation on heavy construction/ industrial vehicles like bulldozer, Poklein, JCB, Heavy Dumper etc.



On the other hand, some of renowned construction firms were contacted who told immediate requirement of skilled heavy vehicles drivers. There are about 200 JCBs, 200 Dozers, 50 Hydra, 35-50 pokleins in Raigarh, tamnar and vicarious area. These vehicles are Very costly and need careful operation. However, no training facility for drivers is available. Unskilled drivers are accident-prone and most of the time brings damage to costly heavy-duty machines. Therefore there is a good demand for trained drivers.

We therefore stated a heavy earthmover driving training with support of FVTRS. M/s Dynamic engineers, distributor of JCB machines in Chhattisgarh also helped us for this training. 30 youth were selected and trained for JCB operation. Most of them were employed soon after completion of training.



GRAMMEN VIKAS AANDOALN



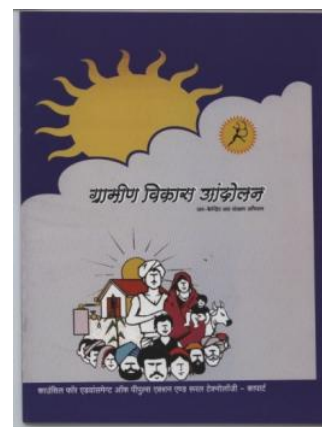
Centre for Advancement of People's Action and Rural Technology (CAPART), took initiative to strengthen rural campaign in selected blocks of India, to propagate awareness about water conservation, Sanitation and other developmental programmes among the people in general and youngsters . CAPART East Zone Selected Janmitram through Competitive process for running Gva in Sarangarh Block of Raigarh Distirct.

The programme was kicked off on 28th March 2007. in the this one year, we completed Various activities. .

1. Trainings

In the training detail discussion was made to develop work plan and implementation of the programme in 111 Panchayat in Sarangarh Block, keeping coordination with local administration and peoples representative, involving other stake holder and media to spread the message about the programme among the rural civilian of Sarangarh block.

Formal Inauguration of the GVA programme was organized on 1st May 2007 in a colorful environment at Community Hall, Sarangarh.. CAPART Convener Mr H.K. Dash made his presence with presentation on **Grameen Vikas Andolan**. During trainings trainers explained the concept of the programme selected the **Watch Agency and Vikas Sarathi Group** and also shared their duty and responsibility .2nd day session ends at 4pm after launch. Tiffin, Meal, and TA were arranged for trainees as per GVA framework.



Total 66 cluster training completed on 26th June in proper time management. Chuipali and kosir cluster was formally inaugurated by **Sushri Kamda Jolhe ,MLA Sarangarh Assembly**. Significant ingredients of the training programme were :

- Right approach for the rural people in a right time.



- 50 to 80 percent women participation in most of the training session is an example of women involvement in water issues.
- Voluntary and active involvement of village youth in water conservation Plans; spontaneously they



- agreed to construct shockpit in their community bore well, Perculation tank in their own land with their own labour.
- Active participation of PR members and line departments.
- Superior gratitude from Teaching community, Academician, local press members
- **Naralikhan work** in **66** clusters and **111** Panchayats completed simultaneously with training programme. Five Regional Naras on water were placed in public places i.e. Schools, Medical, Panchayat Bhawan, personal walls and etc.

2. School and college level Competition:

We organized School **level competition** to provide a good mileage the Grameen Vikas Andolan .The basic objective to organize the programme was to involve as many school children to create awareness on water situation in their locality and to convinced people to think on water crisis and its remedy. We have selected 111 panchayat cum school to run this activity .In this activity Panchayat as a unit and involving Primary school, Middle school, High school and college for **Chitrakala Pradarsani, Poem Slogan, Essay and debate competition.**



In school and college level competition approximately 6420 competitors participated in the competition. The results of the competition were scrutinized by Watch Agency, Sarpanch or Watch agency members awarded Vikas Sarathi of the respective panchayat with the respective school teachers. Around 530 competitors awarded in the school competition .

Achievements arised from school

and college competition:

- Prabhat pheri in the panchayat by school student with slogan on water conservation and sanitation impressed the villagers in their panchayats.
- This programme gave opportunity to learn atleast 30,000 students in the block to clean their environment and safe water for future generation.
- For the first time around 40 panchayat school students got opportunity to face competition in their school which motivated and encouraged
- After completion of the programme Kedar school got the 1st prize award in the district level one act play on water conservation and sanitation trained by Janmitram members .



3. Panchayat Vikas Pad Yatra:

With the successful completion of school and college level competition, Panchayat **Vikas Pad Yatra** initiated in a colorful atmosphere with single dressed Sarathis from 11th Sept in proper coordination with Watch Agency and Vikas Sarathi Group and other PRI members .

The Pad Yatra Was started from Ganjeibhavna Panchayat of Sarangarh block. A pad yatra was started from middle of the village and moved door to door with slogans and patriotic songs around 300 participants participated in the rally .A meeting was held with Vikas Sarathi and watch agency members



to discussed on different MoRD schemes especially NREGA and TSC Programme which are the sensitive pictures in Sarangarh block

Till 15th Nov 110 panchayat Pad Yatra has been completed in a full phase with successful outcome Only Kosir Panchayat has left and it is supposed to organized on 25th nov due to guest invitation. Sushree Kamda Jolhe, MLA Sarangarh and Mr. Rajat Kumar SDM, Sarangarh are supposed to inaugurate the fin al pad yatra.

Around 1950 Vikas Sarathi and Watch Agency participated in the Gram Vikas Pad Yatra and Tea shirt and cap has been distributed to all vikas sarathi selected during the training and new formed Vikas Sarathies. Among the 111 completed panchayats 36 panchayats where outcomes are coming from Vikas sarathi and watch agencies. Among these Naurangpur, Hichha, Chhara, Boirdihi, Tandipar, Gudhiari, Pindri, Chind, Godam, Malda, Pasid, Ulkhar, Kapisda, Rampagula and others

Initiatives taken by Vikas sarathi:

- Preparation of **320 new job cards** for NREGS activities by Vikas Sarathi with the help of panchayat.
- To give good mileage to the **TSC 84 new VWSC** has been formed and minimum application of **3200 house hole latrines put in PHED** by Vikas Sarathi



- In the month of June –July-August **9639 Ratan jot, Mango and medicinal plants** in four panchayats by vikas sarathi and watch agency.
- Establishment of **32-GRAM VIKAS offices** in selective panchayats and this process is continuing till 111 offices in 111 panchayats.
- Innovative plan to spent approximately **Rs 1,50,000 for fishery activity** in NREGA renovated pond in three panchayats.
- New 2050 application submitted to Janpad for **old age pension**.
- Consultation with Collector, SDM and Janpad CEO, Vikas Sarathi and Watch Agency of three panchayat ready to arranged **Special Gram Sabha** in their panchayat where no gram sabha was taken within a year.
- There are **23 new soak pits near bore well** has been constructed by the Self-contribution of Vikas Sarathi and Watch Agency.
- 4 person benefited in Jeevan **Deep Yojana and Sanji vani Yojana**
- In one panchayat vikas sarathi and watch agency are ready to monitor **PMGSY** road in their panchayat



4. Other Regular Activities in Grameen Vikas Andolan:

1. **Networking with Stakeholder:** Within six month of implementation of Grameen Vikas Andolan programme the organization has developed a good networking with Govt Agency, NGOS, PRIs and Media person. Time to time we are inviting Senior Govt official, Social activist in training, School Competition and Gram Vikas Pad Yatra.



2. **Media Campaign:** From the beginning of the Grameen Vikas Andolan programme Media plays a vital role to sensitize the people of Sarangarh and Raigarh. . During training Press member of different News agency were invited and dicuss with villagers and reported their issues through Media. Time to time they reported on NREGA, TSC and social security issues.

Self Assessment and Case studies

Grameen Vikas Andolan went in a right direction touching to its objectives and Achievement in 111 panchayats of Sarangarh Block. Gathering experiences and successful completion of 66 cluster level training, School and college level competition, now we are swithing over to Vikas Pad yatra to strengthen Grameen Vikas Andolan .The main objectives of the Panchayat pad yatra is to Convey the message of Govt schemes and programmes especially NREGA, TSC to each and every house hold and to each and every person in rural villages .Vikas Sarathi and Watch Agency formed in GVA played a tremendous job in their respective panchayats during Pad Yatra .Now Pad yatra is in a final stage and it will complete within 15th Nov 2007 .Before completion of the sensitize Gram Vikas Pad yatra various no of upshot are coming from the rural ambience which is visualized and shows the process of development .



A. Gudhiari: Gudhiari is one of the developed panchayat in the list of Sarangarh Block, We can see concrete road, panchayat building, school, Rang manch in panchayat locality but still they are fighting for the basic need of water, sanitation, good environment, social security and etc. Significant changes extracted after interference of Grameen Vikas Andolan .During training around 70 members with PRI participated and first time gather the knowledge about water need and methods of conservation with different Govt schemes .15 no of Vikas sarathi selected and took decision to

take the responsibility for the development of the panchayat .With the prime support of Panchayati raj institution Vikas Sarathi and Watch agency Planted 5930 Ratanjot and mango tree near renovated pond sanctioned by NREGA , they have formed VWSC and put 136 application for household latrines through PHED .They have taken initiatives for Fisheries and horticulture activities . This year they have spent 4, 99,400 for water conservation work which is 30% more than the previous year expenditure.

B. Pharswani: Pharswani is a revenue village /panchayat in Sarangarh Block, 12 km distance from block head quarter. About 65% of the residents living that panchayat are belongs to backward communities .Due to lack of proper leadership and social willingness development is behind the village. No good weather road, no such interest



in NREGA work, Bad health due to poor sanitation, no awareness on other Govt programmes. When Janmitram entered with Grameen Vikas Andolan during training no such interest was raised but during pad yatra they took some primitive steps for the development of their village .Firstly they formed VWSC

and filled 76 application form for household latrines .they started cleaning their roads, borings and constructed 3 nos of soak pit for proper drainage and water conservation .Vikas Sarathi started discussion to Start pond renovation work as priority activities. 43 nos of old age application form referred through Sarpanch.



C. Hicchha: Hiccha is one of the backward panchayat in Sarangarh Block, 20 km distance from Sarangarh Block .Most of the people in that panchayat are daily wage labourer engaged in stone cursers .Before intervention of GVA there



was close conflict between PR members and panchayat people on different developmental issues. Though they had sanctioned 10 to 12 lakh half amount was not been utilized. People had no awareness on Govt schemes. After successful completion of Pad yatra

- Preparing list of new 20 applicant for NREGA job card
- Vikas Sarathi moved to PHE and rejected the demand of Rs150 Demanded by SDO.
- 103 applications already deposited for household latrines and this activity will continue by VWSC and Vikas Sarathi, Watch agency immediately after sanctioned of amount.
- Renovation work of 2 pond through NREGA
- Cleaning of 2 nos Nirmala ghat, village roads, school, Panchayat
- Construction of 3 soak pit near by bore well
- Renovation of polluted pond and using for daily activity
- Transparency in PDS through wall writing
- Gram Vikas office formed by Vikas Sarathi
- 112 new application for old age pension in this panchayat
- 4 application for disability pension



D. Boirdihi: It is one of the revenue villages /Panchayat, A Distance of 8 km from Sarangarh. Some initiatives are impending after completion of Pad Yatra that is

- Gram Sampark yatra to prepare construction of 63 house hold toilet
- Establishment of Gram Vikas Office to discuss their future planning and putting application of needy people waiting for different benefit.
- Vikas Sarathi are ready to develop fishery activity by investing 70,000 in their own pocket in NREGA renovated pond.
- This year Vikas Sarathi will construct canal line to link two big ponds to irrigate at least 70 to 80 Ha of land in Boirdihi Village.



E. Kanakbira: It is one of the tribal dominated village covers with hilly terrains, A 25 Km from blockhead quarter. Forest degradation and lack of awareness they are unable to utilize the fund properly. Some of the changes arised after the intervention of GVA in Sarangarh

- Vikas Sarathi and Watch Agency join hands with Haryali Commettee formed in Kanakbira and constructed 15 no of earthen chekdam in nala and 5 no of LSB on forst area of the Panchayat .
- Vikas Sarathi with Village people tried to initiate

land bonding activity in 3 acre of community land used for **charagaha**

After all Grameen vikas Andolan programme is running in a right direction and conformly touching to the heart of the rural people .We assure that this programme will give a greater milege in "GRAM VIKAS"

OPRATION SAMVEDNA

Bihar once being a coronet of Indian culture and heritage has gone through a huge destination in the present era. The life line of Bihar is the Ganges. Among its tributaries is Kosi . Kosi originates from gosaithan as river Arun in Nepal. After crossing the Shiwalik it assimilates in the Ganges. This river is famous for shift of its course. 18th August 2008 morning 10:35 marked the dead hour when Kushaha dam



on the international border of India and Nepal bursted out. As a result of which the direction of Kosi was deviated this caused annihilated destruction on the river's way.



THE FLOOD OF EMOTION:

The flood in Bihar made the whole country overwhelmed with a feeling of grief and sorrow. The sights of the ruins violently shook every Indian heart. From the central government, state government to private companies and even the common man started their utmost effort for helping the victims of the flood. Everyone's heart was filled with compassion and pity for Bihar.



The members of **JANMITRAM** were fickle watching the scenes of bane feel tragedy. On 1st September an important meeting was conducted by them with the sole purpose of providing relief commodities to the people of Bihar. On account of a grievous discussion it was realized that rather relief commodities what the people needed more were such saviors who could help them to escape the perishable flood.

It was a real tough decision for the senior authorities to send their officials to such a grave place. In spite of a gravious danger 6 young men stepped forward, aimed to provide selfless service to the flood victims. The group was given the name "BADH RAHAT SEVARTHI DAL"

The selfless crew started off on 2nd September 2008 at 2.00 clock in the noon all the essential food stock and first aid accessories were loaded on a pick up the crew member were Mr. Ramakant Padi, Mr. Ravikant mina, Mr. Vijay Singh Thakur, Mr. Vinod Vaishnav and the Drivers were Mr. Raghvan and Mr. Kartik Kumar.

THE JOURNEY TO SUPAUL

The crew traveling through Lailunga, Jashpur, Ranchi Navada, Bakhtiyarpur, Khagadiya, Saharsa and Madhepura reached the Supaul district this





1300km. long journey was undertaken within 48 hours.

Supaul lies in the Kosi's region. In its north is the international border of Nepal, Shaharsa and Madhepura district in the south, Purniya in the east and Madhubani district in the west.

Kosi first used to flow only on the eastern region of Supaul But with the passage of time and due to regular Shift of it's course, the river from Nepal started flowing in various regions of Supaul district, The Region which was prominently affected by the flood was Chatapur, Triveniganj, Basantpur, Radhopur and Pratapganj. The population of these areas is almost 1.4 lakh. About 74.56% population of Supaul is below the poverty line and the percentage of peasant is more than 83.7%. The ebb of Kosi first plunged the huts of these poor people thousands of people were in demolished condition. People in rags stood despondent and hopeless on the road side.

Commended People like collector, Mr. Vijay yadav Deputy Commissioner and B.D.O. expressed their feeling of service towards them. Then afterwards they advanced towards the appropriate place to set up the relief camp.



RELIEF CAMP AT BHUDA IN TRIVENI GANJ

The crew reached Bhuda, a hamlet situated in the outskirts of Triveniganj. The school in Bhuda is situated at a sufficient height so as not to allow the ebb of waters to reach it. About 250 People were escaping danger and taking shelter in that place. Meanwhile a mournful incident took Place.

An alone pregnant lady died palpitating with her baby because of unavailability of medical resources on time. Everyone's eyes were filled with tears after watching such a painful sight. The crew decided to establish the relief camp at the very Place.

The relief commodity which was provided by the government was insufficient for the People. Most of the People were injected by deadly diseases and were in a serious condition. there was no proper facility for sanitation and the People grievously needed medication help. The selfless members of the crew settled there and named their mission as “ **Operation samvedna** ”



From food facilities, medical camp, education camp to necessary information regarding health and hygiene were the main task performed by the saviors, special care of pregnant ladies was taken. Three women were taken to hospital in course of their delivery; suitable steps were taken concerning the rehabilitation of the victims.

THE DIARY OF BHUDA CAMP :-

- It was a big challenge before the government to provide relief to the People trapped in the ebb of flood. It was almost impossible to complete the



mission without the help of common people. The relief work was started 5 days after the devastating flood i.e. on 23rd of august.

- The Villagers who were plunged 10 to 15 feet beneath the waters were taken out through electric boats and government boats. They were safely sent to camps and school and were given medical aid.
- The crew arranged milk for the children and food for all the other People. Medicated aid and iron –pills were given to pregnant ladies and others.
- 119 families were involved and supported the victims in Bhuda School. The Population of the fugitives was about 433. These fugitives were from Supaul and Madhepura. Physical and mental help was provided to them through special Programmes like education camp for children, medical camp as well as complete diet.
- The work of crew members was really laudable. It was well praised by preferable officials like Mr. Ajay Yadav and Deputy Commissioner. The members were awarded by a memorial. After serving from 4/9/08 to 14/09/08 the members of the Raigarh crew departed. But their outstanding work will never be forgotten from anyone's heart and mind.



MICRO PLANNING, MONITORING AND EVALUATION WORK.

Mircoplanning

Jan-mitram has prepared micro plans of various village forest committees in previous years. This year we are assign by DFO Raigarh and DFO Dharmajaigarh to prepare micro plans of Various JFM committees, involve in SGVSY-FDA project. Micro plans were prepared through PRA and and participatory analysis of natural resources. We Have also Prepared cluster microplans of Forest Development Agency in Raigarh, Dharmajagarh and Jashpur Division .cluster microplans were developed as per the watershed basis.

Monitoring and evaluation – NAEB assisted projects

This year we also assign by National afforestation and eco-development board (NAEB- A division of Ministry of environment and forest- government of India) to evaluated the impact of JFM in Raigarh forest division and also to evaluate the effect of FDA project, which was assisted by board. M&E work assigned in -

- Balaghat Forest divison – Madhya Prdesh
- Mandya forest division – Karnatka
- Re-bhoe Forest division – West bangal
- Dimapur forest divison – Megahlya



Our team visited the forest divisions and made Assessment of plantations, SMC (Soil and moisture conservation) works, peoples participation, assets for protection and maintenance, maintenance of records, project benefits, project reporting activities, project constraints/ limitations and suggestion for improvement.



Monitoring and evaluation – State medicinal plants board assisted projects

Chhatisgarh state vanoushdi board is, the concurrent body of national medicinal plants board in chhtisgarh have assisted number of schools to develop herbal garden in school premises. Also a number of farmers were assisted by NMPB under commercial farming schools. Jan Mitram was given responsibility to physically and financially verify the achievements. Our team visited the farmers and schools for monitoring and submitted respective report of the board.

CONSTRUCTION OF TRAINING CENTRE –JISAD



Raigarh district is going to establish a business hub. Large numbers of business houses are looking great opportunities to develop their business in Raigarh district. Due to heavy industrialization of Raigarh district there is need of various skillful man power. No such training center is available in the district.

Jan-mitram has clear cut vision to reap that situation for the betterment of school drop out youth, unemployed youth, women and weaker section of society. So janmitram decided to establish a training center namely **JISAD – Jan**

Mitram Institute for Skills and Development. The basic objectives of *JISAD* are to enable rural poor for recognizing opportunities available in our great democratic nation and getting hold on them. The institute concentrates solely on development of capacity among youth and rural leaders, including women. The scope of *JISAD* are mainly comprises to development of technical and life skills, skill uprising of rural entrepreneurs and peoples association. Janmitram will provide a well equipped training center, seminar hall, work station, IT enables services, library with study space, boarding, lodging with catering facility etc.

Construction of this training centre is going on and we assume to start it in couple of months.



Audit Report (Janmitram –Compiled 2008-09)

Balance Sheet

AGRAWAL DINESH & CO.
CHARTERED ACCOUNTANTS

"GOKUL"
RAILWAY MAL GODOWN ROAD,
RAIGARH (CHHATTISGARH)
PH : (07762) 225738
Mb. No. 98261-79425

JANMITRAM KALYAN SAMITI
BALANCE SHEET
AS AT 31ST MARCH 2009

LIABILITIES	AMOUNT	ASSETS	AMOUNT
<u>Income & Expenditure A/c</u>		<u>Fixed Asstes</u>	
Opening Balance	1088682.35	Construction of training Centre	1337605.00
Add : Excess of Income over Ex			
Trans. From Income & Exp.	1715021.70	2803704.05 <u>Advance to :</u>	
		Promotion of Medicinal Plants	430824.00
Life Membership Fees	1500.00	Gramin Vikas Andolan, Sarangarh	420.00
		Mitanin Programme, Gharghoda	335081.00
Volunteers Benevolent Fund	105700.00	Mitanin Programme, Lailunga	293347.00
Add: Interest	2918.00		1059672.00
Less: Exp. On Employees	97734.00	10884.00 <u>Closing Balance</u>	
		Cash in hand	4346.70
Advance from JMCL	100000.00	100000.00 <u>Balance with</u>	
Lone From UBI, Raigarh	70325.00	Bank Of Baroda , Raigarh	333794.00
		CGGB , Raigarh	25934.00
<u>Currensnt Liabilities</u>		CGGB , Lailunga	311319.00
VBF Payable	155525.00	SBI Gharghoda	8633.35
		UBI (VB Fund)	10884.00
		NAP Monitraining Evaluation Work	0.00
		NABARD BOND	24750.00
		FDR With UBI	25000.00
			744661.05
Total	3141938.05	Total	3141938.05

Accounting Policies and notes to the Accounts

- 1 Cash system of Accounting has been followed by the samiti.
- 2 Seprate set of books of Accounts has been maintained for the SGSY Spl Project (Lac Cultivation) Mitanin Lailunga and Gharghoda, Promotion of Medicinal Plants , Gramin Vikas Andolan, Children Health Camp.
- 3 Samiti transfer Amount to Project Account from Time to Time which is shown as expenditure made by the samiti.
- 4 Works done by the Samiti on various project are subject to our physical verification.
- 4 Cash balance stated in the financial statements are subject to our Physical Verification.

Place : Raigarh
Date: 23/10/2009

For, Janmitram Kalyan Samiti
Raigarh

(President)

In Terms of our Annexed Report of Even Date

For, Agrawal Dinesh & Co.
Chartered Accountants

(D.N. AGRAWAL)





Audit Report (Janmitram –Compiled 2008-09)

Income & Expenditure Account

AGRAWAL DINESH & CO.
CHARTERED ACCOUNTANTS

"GOKUL"
RAILWAY MAL GODOWN ROAD,
RAIGARH (CHHATTISGARH)
PH : (07762) 225758
Mb. No. 98261-79425

JANMITRAM KALYAN SAMITI
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR
FROM 1ST APRIL 2008 TO 31ST MARCH 2009

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To <u>Transfer to</u>		By <u>Grant In Aid from</u>	
Lac Cultivation Project	12695624.00	DRDA Raigarh	12695624.00
Fund Transfer to Aids TI On FSW Project	427683.00	BMO Gharghoda	682000.00
FVT Programme	133750.00	BMO Lailunga	806750.00
Gramin Vikas Andolan, Sarangarh	492420.00	CAPART,EZ (GVA) Bhubneshwar	492420.00
Promotion of Medicinal Project	255787.00	C.G. State AIDS Control Society	427683.00
Mitanin programme Gharghoda	380000.00	Caritas India	133750.00
Mitanin Programme Lailunga	504750.00	NABARD, Raipur	249165.00
SHG Orientation Programme Raigarh	167600.00	NAP Delhi	79200.00
SHPI Programme	190167.00	C.E.O. JP Raigarh	167600.00
	15247781.00		15734192.00
To <u>Contribution</u>		By Donations/Contribution	2145442.00
Lac Cultivation Project	490000.30		
Gramin Vikas Andolan, Sarangarh	50580.00	By Membership Fees	9000.00
SHG Orientation Programme	12112.00	By Interest Received from Bank	6707.00
FVT Programme	103500.00		
	656192.30		
To Bank Interest Exp.	12786.00		
To Office Rent	54000.00		
To Office Exp.	25685.00		
To Nap Monitoring work	70449.00		
To JFM Micro Planning	55000.00		
To Operation Samvedana Bihar Flood Relief	58426.00		
To <u>Excess of Income Over Exp.</u>			
Trans. To Balance Sheet	1715021.70		
Total	17895341.00	Total	17895341.00

In terms of our annexed report of even date

Place : Raigarh
Date: 23/10/2009

For, Janmitram Kalyan Samiti
Raigarh

(President)

For, Agrawal Dinesh & Co.
Chartered Accountants

(D.K. AGRAWAL)
Prop.
Mem.No.076969





Audit Report (Janmitram – Compiled 2008-09)

Receipts & Payment Account

AGRAWAL DINESH & CO.
CHARTERED ACCOUNTANTS

"GOKUL"
Rly. Mal Godown Road
Raigarh (Chhattisgarh)
Ph : 223758,
Mobile 98261-79425

JANMITRAM KALYAN SAMITI
RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR
FROM 1ST APRIL 2008 TO 31ST MARCH 2009

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To <u>Opening Balance</u>		By <u>Transfer to</u>	
Cash in hand	9996.00	Lac Cultivation Project	12695624.00
<u>Balance With</u>		Fund Transfer to Aids TI On FSW Proje	427683.00
Bank Of Baroda Raigarh	347488.00	FVT Programme	133750.00
C.G. G.B Lailunga	1287.00	Gramin Vikas Andolan, Sarangarh	492420.00
C.G.G.B Raigarh	1414.00	Promotion of Medicinal Project	258787.00
SBI Gharghoda	1962.35	Mitanin programme Gharghoda	380000.00
FDR With UBI	25000.00	Mitanin Programme Lailunga	504750.00
NABARD BOND (3 Nos.)	24750.00	SHG Orientation Programme Raigarh	167600.00
UBI (VB Fund)	105700.00	SHPI Programme	190167.00
	517597.35		15247781.00
To <u>Grant in Aid from</u>		By <u>Contribution</u>	
DRDA Raigarh	12695624.00	Lac Cultivation Project	490000.30
BMO Gharghoda	682000.00	Gramin Vikas Andolan, Sarangarh	50580.00
BMO Lailunga	806750.00	SHG Orientation Programme	12112.00
CAPART, EZ (GVA) Bhubneshwar	492420.00	FVT Programme	103500.00
C.G. State AIDS Control Society	427683.00		656192.30
Caritas India	133750.00	By Volunteers Benevolent Fund	155525.00
NABARD, Raipur	249165.00	By Bank Charge	2461.00
NAP Delhi	79200.00	By Bank Interest Exp.	10325.00
C.E.O. JP Raigarh	167600.00	By Office Rent	54000.00
	15734192.00	By Office Exp.	25685.00
To Donations/Contribution		By TDS	154807.00
Under Section 80G	2145442.00	By Construction of Training Centre	1337605.00
To Advance from JMCL	100000.00	By Insurance Cover for Volunteers Exp.	97734.00
To Membership Fees	9000.00	By JFM Micro Planning	55000.00
To Volunteers Benevolent Fund	155525.00	By Operation Samvedana Bihar Flood Relief	58426.00
To Interest Received from Bank	6707.00		
To Interest Received from VBF A/c	2918.00	By <u>Advance to:</u>	
To <u>TDS</u>		Promotion of Medicinal Plants	430824.00
Lac Cultivation Project	134127.00	Gramin Vikas Andolan, Sarangarh	95420.00
Gramin Vikas Andolan, Sarangarh	20680.00	Mitanin Programme, Gharghoda	204631.00
	154807.00	Mitanin Programme, Lailunga	143012.00
			873887.00
To Loan From VB Fund	155525.00		
To UBI Loan A/c	70325.00	By <u>Closing Balance</u>	
		Cash in hand	3846.70
To Gramin Vikas Andolan, Sarangarh	492000.00	<u>Balance with</u>	
		Bank Of Baroda, Raigarh	333794.00
		CGGB, Raigarh	25934.00
		CGGB, Lailunga	311319.00
		SBI Gharghoda	8633.35
		UBI (VB Fund)	10884.00
		NAP Monitraining Evaluation Work	70449.00
		NABARD BOND (3 Nos.)	24750.00
		FDR With UBI	25000.00
			814610.05
Total	19544038.35	Total	19544038.35

In terms of our annexed report of even date

Place : Raigarh
Date : 23/10/2009

For, Janmitram Kalyan Samiti
At/ Po-Raigarh, Distt. Raigarh

(President)

For, Agrawal Dinesh & Co.
Chartered Accountants

(D.K. Agrawal)
Prop.
Mem. No 076969





LAC CULTIVATION PROJECT SGSY

IMPEMENTING AGENCY : JANMITRAM KAYAN SAMITI. RAIGARH

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR
FROM 1ST APRIL 2008 TP 31ST MARCH 2009

RECEIPTS		AMOUNT	PAYMENTS	SCH	AMOUNT
TO Opening Balance	5000.00		By Social Mobization	A	489178.00
Cash in hand					
UBI,(SGSY A/c)	3585856.94	3590856.94	By Training	B	6991125.00
			By Samiyalata Plantaion	C	309644.00
To Contribution					
Janmitram Kalyan Samiti		490000.30	By Material & equipments	D	3583294.00
			Fascilation & Technical		
To Bank Interest		75591.00	By Support	E	1517894.00
Janmitram though DRDA			By Mobility of Support &	F	511933.00
To Raigarh		12695624.00	Monitoring		
			By other expenditure	G	75692.00
To Loan & Advances			Building for central		
From Janmitram Kalyan			Processing unit	H	1914652.00
Samiti		25406.00			
			By LCD purchased		60919.00
			By Janmitram Kalyan samiti		1000.00
			By Closing Balance	I	1422147.24
Total		16877147.24	Total		16877147.24

For, Janmitram Kalyan
samiti

In terms of our annexed report of evan data

For, Agrawal Dinesh Co.
Chartered AccountantsPlace : Raigarh
Date : 08-07-09President
Janmitram Kalyan Samiti
Raigarh(D.K. AGRAWAL)
Membership No. 076969



**LAC CULTIVATION PROJECT SGSY
IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI
BALANCE SHEET
AS ON 31SH MARCH 2009**

LABILITIES	AMOUNT	ASSETS	SCH.	AMOUNT
Income & Expenditure A/C		Building for central Processing unit'	H	
Opening Balance	3660006.94	Project Co-ordinator		1914652.00
Less- Excess of Exp. over Income trans. To		LCD		60919.00
Bal. Sheet	<u>217544.70</u>	Loan & Advance		
	3442462.24	Project Coordinator		<u>44744.00</u>
		Closing Balance	I	1422147.24
Total				<u>3442462.24</u>

Accounting Policies and Notes to the Accounts:

- 1- The Accounts of the Project Under consideration in prepared under the cash system of accounting
- 2- Loans and Advances to the parties and subject to their confirmation.
- 3- Cash balance stated in the financial statements are subject to our physical verification.
- 4- A separate set of books of accounts are prepared for the project. Entries for fund received from the funding agencies are passed through janmitram kalyan Samiti, Raigarh.

For, Janmitram Kalyan
Samiti

In terms of our annexed report of evan data

For, Agrawal Dinesh Co.
Chartered Accountants

Place : Raigarh
Date : 08-07-09

President
Janmitram Kalyan Samiti
Raigarh

(D.K. AGRAWAL)
Membership No. 076969



PROMOTION OF MEDICINAL PLANTS BY SHG
IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI, RAIGARH
RECEIPT & PAYMENT ACCOUNT
FOR THE PERION 01-04-2008 TO 31-03-2009

RECEIPTS	AMOUNT	PAYMENTS	BUDGET CODE	AMOUNT
To Opening Balance		By Expenses		
Cash in Hand	6635.00	Training Material for SHG	1.1	28406.00
Balance with UBI, Raigarh	-	Food & Accommodation	1.3.1	5225.00
		Traveling Exp.	1.3.2	4520.00
		Stationary Expenses	1.3.3	1337.00
To Grant in AID		Training Arrangements	1.3.4	12210.00
From NMPB through	255787.00	Contingencies	1.3.5	1131.00
Janmitram				
Kalyan Samiti		Wall writing/Pamphlets	2.4	14342.00
		Cultivation Cost of kolius	3.1	205030.00
		Cultivation Cost of sarfgandha	3.2	165476.00
		Honorarium of PI	4.1	42000.00
		Honorarium of Co-PI	4.2	28000.00
		Honorarium of Field Staff	4.3	12000.00
To Loan & Advances		Mobility Support for project Staff	4.4	23129.00
From Janmitram Kalyan Samiti	430824.00	Misc. Office Expenses	4.5	12362.00
		Contingencies	5.1	360.00
		Documentation & Reporting etc.	5.2	9764.00
		other Miscellaneous	6.2	11888.00
		Traveling Allowance	6.2	35826.00
		Documentation & Book publish	6.3	59625.00
		other expenditure	6.3	19986.00
		By Closing Balance		
		Cash in Hand	629.00	
		Balance with bank, Raigarh	-	629.00
Total	693246.00	Total		693246.00

BALANCE SHEET AS AT 31.03.2009

LABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund A/c		Closing Balance	
Opening Balance B/F	6635.00	Cash in hand	629.00
Less : Deficits during the year	436830.00	Balance with Bank A/c, Raigarh	-
	430195.00		629
Loan & Advances			
From Janmitram Kalyan samiti	430,824.00		
Total	629.00	Total	629.00

Accounting Policies & Notes to the Accounts:-

1. Cash System of Accounting has been followed for the Preparation of financial Statements.
2. Cash balance as certified by the project officer, is subject to out physical verification.

As per our Annexed Report of even Date

For, Janmitram Kalyan Samiti, Raigarh
 For, Sunil P Agrawal & Co
 Chartered Accountants

(Medicinal Plants Programme officer)

Place : Raigarh (C.G.)

Date : 20-4-2009

(SUNIL KU. AGRAWAL)
 Proprietor
 Membership No. 501856

SHG Awareness & Rejuvenation Initiative Under SGSY, RAIGARH



IMPLEMENTING AGENCY: JANMITRAM KALYAN SAMITI, RAIGARH
CONSOLIDATED RECEIPT & PAYMENT ACCOUNT
FOR THE PERIOD 01.03.2009 TO 30.04.2009

RECEIPTS	AMOUNT	PAYMENTS	Budget code	AMOUNT
To <u>Opening Balance</u>		By SHG orientation Training Exp.	1	61688.00
Cash in Hand		By Activity Base Training Exp.	2	21195.00
Balance with Banks	—	By Training on NFTP Exp.	3	20500.00
To <u>Grant in Aid</u>		By Agriculture Base Training Exp.	4	16079.00
From SHG Awareness Programme through Janmitram Kalyan Samiti	167600.00	By Business Activity Exp.	5	15635.00
		By Silk Tasar Exp.	6	7524.00
To <u>Contribution</u>		By Administrative Cost	7	29945.00
From Janmitram Kalyan Samiti	12112.00	By Reporting & Documentation	8	5000.00
		By Videography	9	2146.00
		By <u>Closing Balance</u>		
		Cash in Hand		
		Balance with Banks		
Total	179712.00	Total		179712.00

CONSOLIDATED BALANCE SHEET AS AT 30.04.2009

LABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund A/c		Closing Balance	
Opening Balance B/F	0.00	Cash in hand	0.00
Add: Surplus during the year	0.00	Balance with Bank A/c, Raigarh	0.00
	0.00		
Total	0.00	Total	0.00

Accounting policies & Notes to the Accounts:-

- 1 Cash system of Accounting has been followed for the preparation of Financial Statements.
- 2 The Audit has been carried out till 30th of April 2009, as explained to us that it is the entire period of project.

For, SHG Awareness Project

Place : Raigarh (C.G.)
Date : 20-6-2009

(Project incharge)
Janmitram Kalyan Samiti

As per our Annexed Report of even Date
For, Sunil P Agrawal & Co
Chartered Accountants

(SUNIL KU. AGRAWAL)
Proprietor
Membership No. 501856



AIDS TI on FSW PROJECT
IMPEMENTING AGENCY : JANMITRAM KAYAN SAMITI. RAIGARH
RECEIPTS & PAYMENTS ACCOUNT
FOR THE PERIOD 01-04-2008 TO 31-03-2009

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
TO Opening Balance	-	By <u>Desirable Cost</u>	
Cash in hand	-	Honorarium PD	10000.00
Balance with Banks		Issuance to Staff	2675.00
			12675.00
To Sant in Aid		By <u>Programme Delivery Exp.</u>	
From CG State AIDS Control Society, Raipur	427683.00	Monitoring & Evaluation	13223.00
		Out Rich Worker	20000.00
		Councillor	13000.00
		Travelling Exp Proramme Purpose	500.00
To Bank Interest			46723.00
From Axis Bank Saving Account, Raigarh	1834.00	By <u>Programme Management Exp.</u>	
		Recruitment Exp.	4974.00
		Salary Project Manager	16000.00
		Salary Accountant cum Admin Asst.	10000.00
		Travelling Exp Admin Purpose.	1260.00
		office Rent	12000.00
		office expenses	2705.00
			46939.00
		By office infrastructure Exp.	20137.00
		By Computer Peripheral Purchase	39884.00
		By Audio Visual Equipment Purchase	20080.00
		By <u>Closing Balance</u>	
		Cash in Hand	338.00
		Balance with Axis Bank, Raigarh	242741.00
			243079.00
Total	429517.00	Total	429517.00

BALANCE SHEET AS AT 31-03-2009

LABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund A/C		<u>Fixed Assets</u>	
Opening Balance B/F		office Infrastructure	20,137.00
		Computer Peripheral	39,884.00
Add: Sirplus during the Year	323,180.00	Audio Visual Equipment	20,080.00
	323,180.00		80,101.00
		<u>Closing Balance</u>	
		Cash in Hand	338.00
		Balance With Axis Bank, Raigarh	242,741.00
			243,079.00
Total	323,180.00	Total	323,180.00

Accounting Policies and Notes to the Accounts:

1. Cash System of Accounting has been followed for the Preparation of financial Statements.
2. Cash balance as certified by the project officer, is subject to out physical verification.
3. Depreciation has not been provided on Fixed Assets, they are stated in Balance Sheet at Cost.

In terms of our annexed report of even data
For, Sunil P Agrawal & Co.
Chartered Accountants

Place : Raigarh
Date : 08-05-09

For, Janmitram Kalyan samiti

Project Director, AIDS TI on FSW Project

(SUNIL KU. AGRAWAL)
Proprietor
Membership No. 076969



MITANIN PROGRAMME

BLOCK :LAILUNGA DISTRICT :RAIGARH (C.G.)

IMPLEMENTING AGENCY : JANMITRAM KALYAN SAMITI , RAIGARH

RECIEPT & PAYMENT ACCOUNT FOR THE YEAR ENDED ON 31.03.2009

RECIEPTS	AMOUNT	PAYMENTS	Budget code	AMOUNT
To <u>Opening Balance</u>		By Compensation of DRP's	3.3.1	72,125.00
Cash in Hand 553.00		By Compensation of Trainer's	3.3.2	381,425.00
Balance with Banks —	553.00	By Mitanin Training 9th Round	3.2.8	121,543.00
To <u>Grant in Aid</u>		By Contingencies	4.1	71,282.00
From B.M.O., Gharghoda through Janmitram Kalyan Samiti	504,750.00	By <u>Closing Balance</u>		
To <u>Loans & Advances</u>		Cash in Hand	1940.00	
From Janmitram Kalyan Samiti	143,012.00	Balance with Banks		1,940.00
Total	648,315.00	Total		648,315.00

MITANIN PROGRAMME

BLOCK : LAILUNGA DISTRICT :RAIGARH (C.G.)

BALANCE SHEET AS AT 31.03.2009

LABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund A/c		Closing Balance	
Opening Balance B/F	149782.00	Cash in hand	1940.00
Less : Deficits during the year	<u>141625.00</u>	Balance with Bank A/c, Raigarh	—
	291407.00		1940
Project advance from janmitram kalyan samiti			
Opening Balance b/f	150335.00		
Add : Received during the year	143012.00		
	293347.00		
Total	1940.00	Total	1940.00

Place : Raigarh (C.G.)
Date : 20-5-2009

For, MITANIN PROGRAMME
(Project incharge)
Janmitram Kalyan Samiti

As per our Annexed Report of even Date
For, Sunil P Agrawal & Co
Chartered Accountants

(SUNIL KU. AGRAWAL)
Proprietor
Membership No. 501856



MITANIN PROGRAMME

BLOCK : GHARGHODA, DISTRICT : RAIGARH (C.G.)
IMPLEMENTING AGENCY : JANMITRAM KALYAN SAMITI , RAIGARH

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED ON 31.03.2009

RECEIPTS	AMOUNT	PAYMENTS	BUDGET CODE	AMOUNT
TO Opening Balance	3001.00	By Compensation of DRF	3.3.1	75212.00
Cash in hand				
Balance with Banks	- 3001.00	By Compensation of Trainer	3.3.2	346300.00
To Grant-in-aid from		By Mitandin Training 9th Round	3.2.8	87519.00
B.M.O., Gharghoda through				
Janmitram Kalyan Samiti	380000.00	To Contingencies	4.1	64578.00
To Loan & Advances		By Closing Balance		
From Janmitram Kalyan		Cash in hand	14023.00	
Samiti	204631.00	Balance With Banks	-	14023.00
Total	587632.00	Total		587632.00

MITANIN PROGRAMME

BLOCK : GHARGHODA, DISTRICT : RAIGARH (C.G.)
BALANCE SHEET AS AT 31.03.2009

LABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund A/c		Closing Balance	
Opening Balance B/F	127449.00	Cash in hand	14023.00
Less : Deficits during the year	193609.00	Balance with Bank A/c,	-
		Raigarh	14023
Project advance from janmitram kalyan samiti			
Opening Balance b/f	130450.00		
Add : Received during the year	204631.00		
Total	14023.00	Total	14023.00

Place : Raigarh (C.G.)
Date : 20-5-2009

For, MITANIN PROGRAMME
(Project incharge)
Janmitram Kalyan Samiti

As per our Annexed Report of even Date
For, Sunil P Agrawal & Co
Chartered Accountants
(SUNIL KU. AGRAWAL)
Proprietor
Membership No. 501856



SHPI PROJECT, RAIGARH (C.G.)
IMPLEMENTING:- AGENCY JANMITRAM KALYAN SAMITI, RAIGARH
RECIPT & PAYMENT ACCOUNT
FOR THE YEAR ENDED ON 31.03.2009

RECIPTS	AMOUNT	PAYMENTS	Budget Code	AMOUNT
To <u>Opening Balance</u>		By Salary to Project Coordinator	1.1	70667.00
Cash in Hand		By Salary Compensation	1.2	77512.00
Balance with Banks		By Training of Trainers	1.3	10464.00
To <u>Grant in Aid</u>		By Vehicle Rent	1.4	1840.00
From NABARD through Janmitram		By Printing & Stationary	1.5	21738.00
Kalyan Samiti	190167.00	By Travelling Expenses	1.6	3765.00
		By contingencies	1.7	2003.00
		By <u>closing Balance</u>		
		cash in Hand	2178.00	
		Balance with Banks	—	2178.00
Total	190167.00	Total		190167.00

As per our Annexed Report of even Date
For, Sunil P Agrawal & Co
Chartered Accountants

For, SHPI Project

Place : Raigarh (C.G.)
Date : 20-4-2009

(Project incharge)
Janmitram Kalyan Samiti

(SUNIL KU. AGRAWAL)
Proprietor
Membership No. 501856

SHPI PROJECT, RAIGARH (C.G.)
IMPLEMENTING:- AGENCY JANMITRAM KALYAN SAMITI, RAIGARH
BALANCE SHEET AS AT 31.03.2009

LABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund A/c		Closing Balance	
Opening Balance B/F		Cash in hand	2178.00
Add : Deficits during the year	2178.00	Balance with Bank A/c, Raigarh	-
			2178.00
Total	2178.00	Total	2178.00

As per our Annexed Report of even Date
For, Sunil P Agrawal & Co
Chartered Accountants

For, SHPI Project

Place : Raigarh (C.G.)
Date : 20-4-2009

(Project in-charge)
Janmitram Kalyan Samiti

(SUNIL KU. AGRAWAL)
Proprietor
Membership No. 501856

**FVT on LAC BASED HANDICRAFTS & INDUSTRIAL VEHICLE DRIVING PROJECT**

DISTRICT :RAIGARH(C.G.)

IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI, RAIGARH

RECEIPT & PAYMENT ACCOUNT

FOR THE PERIOD 01.04.2008 TO 31.03.2009

EXPENDITURE	AMOUNT	PAYMENTS	BUDGET CODE	AMOUNT
To <u>Opening Balance</u>		BY <u>Expenses</u>		
Cash in Hand		Raw Material for Lac Handicraft	1.1	52,541.00
Balance with Banks		Tool Kit for Lac Handicraft	1.2	12,992.00
		Training of Industrial Vehicle Driving	1.4	66,383.00
To <u>Grant in Aid</u>		Training on Dozer	1.5	15,000.00
From FVTRS, Bangalore	133,750.00	EDP Classes Industrial Vehicle	1.6	5,000.00
through Janmitram kalyan Samiti		Maintenance of Training Venue	1.7	8,000.00
		Honorarium of Instructor Industrial Veh	2.2	6,000.00
To <u>Contribution</u>		Project Running Logistics	3.1	11,673.00
From Local through Janmitram kalyan Samiti	103,500.00	Master Trainer Lac Handicrafts	2.1	10,500.00
		BY <u>Closing Balance</u>		
		Cash in Hand	49161.00	
		Balance with Banks		49,161.00
Total	237,250.00			237,250.00

Place : Raigarh (C.G.)
Date : 20-4-2009For, Janmitram Kalyan Samiti, Raigarh
(Chief functionary FVT Project)As per our Annexed Report
of even Date
For, Sunil P Agrawal & Co
Chartered Accountants(SUNIL KU. AGRAWAL)
Proprietor
Membership No. 501856**FVT on LAC BASED HANDICRAFTS & INDUSTRIAL VEHICLE DRIVING PROJECT**

DISTRICT :RAIGARH(C.G.)

IMPLEMENTING AGENCY JANMITRAM KALYAN SAMITI, RAIGARH

BALANCE SHEET AS AT 31-03-2009

LABILITIES	AMOUNT	ASSETS	AMOUNT
<u>General Fund A/c</u>		<u>Closing Balance</u>	
Opening Balance B/F		Cash in hand	49161.00
Add: surplus during the year	49161.00	Balance with Bank A/c, Raigarh	-
Total	49161.00		49161.00

Accounting Policies & Notes to the Accounts:-

1. Cash System of Accounting has been followed for the Perparation of financial Statemants.
2. Cash balance as certified by the project officer, is subject to out physical verification.

Place : Raigarh (C.G.)
Date : 20-4-2009For, Janmitram Kalyan Samiti, Raigarh
(Chief functionary FVT Project)As per our Annexed Report
of even Date
For, Sunil P Agrawal & Co
Chartered
Accountants(SUNIL KU. AGRAWAL)
Proprietor
Membership No. 501856



CAPART RURAL DEVELOPMENT & ORIENTATION PROGRAMME
IMPEMENTING AGENCY : JANMITRAM KAYAN SAMITI. RAIGARH
GVA
RECEIPTS & PAYMENTS ACCOUNT
FOR THE PERIOD 01-04-2007 TO 04-12-2008

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
TO Opening Balance		By Expenses	
Cash in hand	-	Boarding & Lodging of Participants	30976.00
Balance with UBI, Raigarh	-	Travell Allowances of Participants	8550.00
		Travel & Honorarium to Resource Person	12000.00
		Preparation of Resource Materials	23406.00
To Grant in Aid		Rent for Venue, Mike Banners etc	7500.00
From Capart Bhuwaneshwar	100000.00	Misc Expenditure	18796.00
Through Janmitram Kalyan Samiti			
To Contrttribution		By Closing Balance	
From Janmitram for project related exp.	1228.00	Cash in Hand	
		Balance with UBI, Raigarh	
Total	101228.00	Total	101228.00

CONSOLIDATED BALANCE SHEET AS AT 04-12-2008

LABILITIES	AMOUNT	ASSETS	
Genral Fund A/C		Closing Balance	
Opening Balance B/F	Nil	Cash in Hand	Nil
Less: Deficits during the year		Balance With Axis Bank, Raigarh	Nil
Nil	Nil		
Total	Nil	Total	Nil

Accounting Policies & Notes to the Accounts :-

- 1- Cash System of Accounting hs been followed for the preparation of Financial statements.
- 2- The Audit has been carried out til 4th of December 2008, as explained to us that it is the entire period of project.

As per out Annexed Report of Even Date
 For, Sunil P Agrawal & Co.
 Chartered Accountants

Place : Raigarh
 Date : 04-12-2008
 (Capart Rural Development & orientation Prg.)

(SUNIL KU. AGRAWAL)
 Proprietor
 Membership No. 076969